

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lubbock, TX	
Square Miles	75
Population	202,225
Population Ranking out of 465 UZAs	151
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	143,225

Service Consumption

Annual Passenger Miles	10,311,309
Annual Unlinked Trips	4,010,308
Average Weekday Unlinked Trips	23,781
Average Saturday Unlinked Trips	3,304
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,852,327
Annual Vehicle Revenue Hours	138,274
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	75
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$2,035,457

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,846,947
Local Funds	(11%)	727,521
State Funds	(7%)	500,000
Federal Assistance	(52%)	3,517,649
Other Funds	(3%)	208,424
Total Operating Funds Expended		\$6,800,541

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(82%)	842,443
Other Funds	(18%)	188,510
Total Capital Funds Expended		\$1,030,953

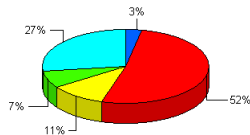
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,382,402
Materials and Supplies	1,097,769
Purchased Transportation	0
Other Operating Expenses	1,280,185
Total Operating Expenses	\$6,760,356
Reconciling Cash Expenditures	\$40,185

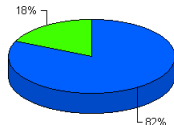
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$63,331	\$267,696	\$12,609	\$343,636
Demand Response	20	0	\$498,875	\$188,442	\$0	\$0	\$687,317
Total	65	0	\$498,875	\$251,773	\$267,696	\$12,609	\$1,030,953

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,425,868	\$1,867,970	\$343,636	9,837,915	1,527,596	3,935,166	107,937	0.0	52	5.1	45	1.00	16%
Demand Response	\$1,334,488	\$167,487	\$687,317	473,394	324,731	75,142	30,337	N/A	23	4.6	20	N/A	15%

Performance Measures

Service Efficiency

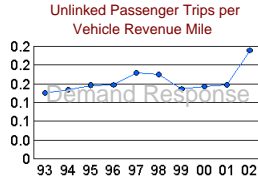
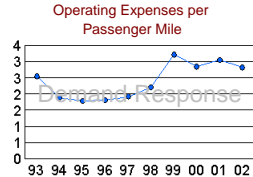
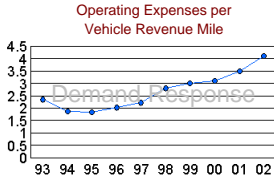
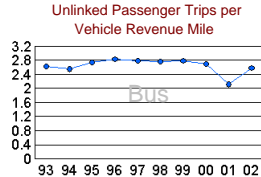
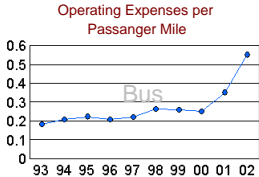
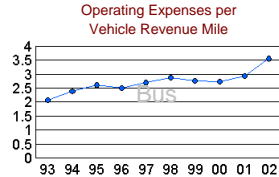
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.55	\$50.27
Demand Response	\$4.11	\$43.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$1.38
Demand Response	\$2.82	\$17.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.58	36.46
Demand Response	0.23	2.48



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service